Commission on Higher Education Regional Office 2 Indicative Annual Procurement Plan (APP) for FY 2025

B.1.2 Food Regional Quality Assessment Team (RQAT) Conference B.2.1 Supplies and Materials B.2.2 Food and Venue Human Resource Development Activities B.3.1 Supplies and Materials B.4.1 Supplies and Materials B.4.1 Supplies and Materials								B.1.2 Food		B.1.1 Supplies	B.1 CHEDRO2 Meetings and Planning Activities.	Item B Waterials for the following	Costumes for the participants of A.5 CHEDRO2 for the CHED 32nd Anniversary Celebration.	A.4 Supply and Printing Services for Jackets	A.3 Supply and Printing Services for T-Shirts	A.2 Equipment-Not available in DBM PS:	A.1 Common Use Supplies & Equipment-Available in DBM-PS	Item A Supplies and Materials	CHED REGIONAL OFFICE 2 NON-COMMON USED SUPPLIES, MATERIALS AND EQUIPMENT		Code Procurement Program/Project	
ent CHEDRO2- als Technical Division CHEDRO2- Technical Division CHEDRO2- Administrative Division CHEDRO2- Administrative Division CHEDRO2- Administrative Division CHEDRO2- Administrative Division	ent	ent	ent	ent				CHEDRO2		CHEDRO2		nd g	nts of 32nd CHEDRO2	es for CHEDRO2	es for CHEDRO2		M-PS CHEDRO2		ON-COMMON USED		roject PMO/End-User	
8 8 8									No	No			No .	No	No	No	No		SUPPLIES, MAT	Activity? (Yes/No)	Is this an Early Procurement	
ent ent				ent	ent	NP-53.9 - Small	NP-53.9 - Small Value Procurement Q1		NP-53.9 - Small Value Procurement NA	NP-53.9 - Small Value Procurement NA			NP-53.9 - Small	NP-53.9 - Small	NP-53.9 - Small Value Procurement Q	NP-53.9 - Small Value Procurement Q	NP-53.5 Agency-to- Agency		ERIALS AND E	ig.	Mode of Procurement	
Q1-Q4 Q1-Q4 Q1-Q4	1-04	1-04	1-Q4			1	<u> </u>		Þ	Þ			Q2	Q3	Q1 & Q4	-Q4			QUIPMENT	Advertisement/Posting of Submission/O IB/REI Pening of Bids	Schedule fo.	
Q1-Q4			N N	NA		Q1	Ω1		N N	NA			N N	N	NA	NA	NA			Submission/O pening of Bids	Schedule for Each Procurement Activity	
Q1-Q4			Q1-Q4	Q1-Q4		Q1	Q		January - December	January - December			Q2	Q3	Q1 & Q4	Q1-Q4	Q1-Q4			Notice of Award	rement Activi	
Q1-Q4			Q1-Q4	Q1-Q4		Q1	Q		January - December	January - December			Q2	Q3	Q1 & Q4	Q1-Q4	Q1-Q4			Contract Signing	\$	
GoP			GoP	GoP		GoP	GoP		GoP	GoP			GoP	GoP	GoP	GoP	GoP				Source of Funds	
8,000.00			314,000.00	30,000.00		65,000.00	5,000.00		48,000.00	24,000.00			30,000.00	45,000.00	36,000.00	43,191.37	156,834.59			Total	Est	
8,000.00			314,000.00	30,000.00		65,000.00	5,000.00		48,000.00	24,000.00			30,000.00	45,000.00	36,000.00	43,191.37	156,834.59			MOOE	Estimated Budget (PhP)	
NA			N _A	N _A		N _A	NA		N _A	NA			NA	NA	NA	NA	N			co		
Supplies and materials needed for the conduct of GAD Activities-Organization Focus			Food for the participants in the conduct of the Human Resource Development Activities	Supplies Supplies and materials needed for the conduct of Human Resource Development Activities		Food for the participants in the conduct of the RQAT Conference	Supplies and materialsneeded for the conduct of the RQAT Conference		Food for the CHEDRO2 participants in the conduct of Meetings and Planning Activities.	Supplies needed for the conduct of Meetings and Planning Activities.			For the participation of CHEDRO2 to the CHED anniversary celebration.	For CHEDRO2 staff.	For CHEDRO2 staff.	Refer to APP-CSE-Not available in DBM-PS (inclusive of the provision for 10% inflation)	Refer to APP-CSE-Available in DBM-PS (inclusive of the provision for 10% inflation)			rrogramuwcuvtyrroject)	Remarks (brief description of	

D.1	Item D Commun	C.3 Drinking Water	C.2 Water Ser	C.1 Electricity	Item C Utility Services	B.11.2 Food	B.11.1 Supplies	B.11 CHEDRO2 Y	B.10.2 Food	B.10.1 Supplies	B.10 CHEDRO	B.9.2 Food	B.9.1 Supplies	Meetings conducte B.9 CHEDRO2 with HEIs/Stakeholders	B.8 CHED Ann	B.7.2 Food	B.7.1 Supp	B.7 Coordinate Region 2	B.6 BAC Meetings	B.5.2 Food	B.5.1 Supplies
	Communication Services	Vater	Water Services (Water District)		rvices	Od.	pplies	CHEDRO2 Year End Assessment	od	pplies	CHEDRO2 Mid year Assessment	a	plies	Meetings conducted by CHEDRO2 with HEIs/Stakeholders	CHED Anniversary Celebration	B.7.2 Food and Venue	B.7.1 Supplies and Materials	Conference/Orientation & Meeting of STUFAPs Coordinators and grantees of Region 2	ings	B.5.2 Food and Venue	olies
CLEDBO3		CHEDRO2	CHEDRO2	CHEDRO2		CHEDRO2	CHEDRO2		CHEDRO2	CHEDRO2		CHEDRO2	CHEDRO2		CHEDRO2	CHEDRO2- Technical Division & HEIs	CHEDRO2- Technical Division & HEIs		CHEDRO2	CHEDRO2- Technical Division & HEIs	Technical Division & HEIs
N.		Yes	Yes	No		No	8		No	8		S.	N		N _O	N	No		S	No	No
Contraction		Direct Contracting	Direct Contracting	Direct Contracting		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement
Ž Þ		NA	¥.	Z		Q4	Q4		Q2	Q2		Q1-Q4	Q1-Q4		May	Q3	Q3		NA	Q1-Q4	Q1-Q4
N Þ		Š	Ä	¥		N	N A		Š	¥ >		₹	Z ∑		May	N/	NA		¥.	Q1-Q4	Q1-Q4
January -		January - December	January - December	January - December		Q4	Q 4			Q2		Q1-Q4	01-04		May	Ω	Q3		January - December	01-04	Q1-Q4
January - December		January - December	January - December	January - December		Q 4	Q			Q2		Q1-Q4	Q1-Q4		May	ස	Q3		January - December	01-04	Q1-Q4
99		GoP	GoP	GoP		GoP	GoP		GoP	GOP		GOP	Gop		GoP	GoP	GoP		GoP	Gop	GoP
50,000,00		39,600.00	25,000.00	200,000.00		50,000.00	1,000.00		50,000.00	1,000.00		80,000.00	4,000.00		50,000.00	40,000.00	5,000.00		15,000.00	330,000.00	10,000.00
50 000 00		39,600.00	25,000.00	200,000.00		50,000.00	1,000.00	etos de	50,000.00	1,000.00		80,000.00	4,000.00		50,000.00	40,000.00	5,000.00		15,000.00	330,000.00	10,000.00
S .		¥.	NA	ž		N A	NA		N	Š		N	Š		N _A	N	¥		NA	×.	Š
For office staff use in communicating and disseminate information to stakeholders and CHEDCO.		For drinking water use of office staff and stakeholders.	For water use of office staff and stakeholders.	The purchase of Light, Illumination & Power Services for office staff and stakeholders use.		Food for the participants in the conduct of year end assessment for FY 2025 and planning/larget setting for FY 2025 of CHEDRO2 staff.	Supplies needed in the conduct of year end assessment for FY 2025 and planning/target setting for FY 2025 of CHEDRO2 staff.		Food for the participants in the conduct of midyear assessment for 1st semester, FY 2025 and planning for 2nd semester, FY 2025 of CHEDRO2 staff.	Supplies needed in the conduct of midyeer assessment for fat semester, FY 2025 and planning for 2nd semester, FY 2025 of CHEDRO2 staff.		Food for the participants in the conduct of meetings with stakeholders and regional development committees of region 2.	Supplies for the conduct of meetings with stakeholders and regional development committees of region 2.		For the CHEDRO2 anniversary celebration with stakeholders.	Food for the participants Conference/Orientation/Meeting of STUFAPs Coordinators and Grantees of Region 2	Supplies and materials needed for the conduct of Conference/Orientation/Meeting of STUFAPs Coordinators and Grantees of Region 2		Snacks for BAC Meetings	Food for the participants in the conduct of GAD Activities-Clients Focus	Supplies needed for the conduct of GAD Activities- Clients Focus

equipment rator) Irements/Misc.	r & maintenance of vehe Rental r Rental r Rental r Repair & maintenance of fixtur r Rental r Requirement of offi inery and equipment ling generator) orfice Requirements/Misc. ase of Security Paper	Security Services Hotel Accommodation Contingency for the follow Repair & maintenance of vel Vehicle Rental Building repair & maintenanc including furnitures and fixtur Repair & maintenance of offi machinery and equipment (including generator) other office Requirements/Misc. Purchase of Security Paper	Vehicle Insurance Security Services CHEDRO2 Hotel Accommodation CHEDRO2 Contingency for the following: CHEDRO2 Contingency for the following: CHEDRO2 CHEDRO2 CHEDRO2 Vehicle Rental CHEDRO2 Vehicle Rental CHEDRO2 Vehicle Rental CHEDRO2 Other Office maintenance of office machinery and equipment (including generator) Other Office Requirements/Misc. CHEDRO2 Other Office Requirements/Misc.	Insurance Building Insurance Vehicle Insurance Vehicle Insurance Security Services Hotel Accommodation Contingency for the follow Repair & maintenance of veh Vehicle Rental Building repair & maintenance including furnitures and fixtur Repair & maintenance of offi machinery and equipment (including generator) Other Office Requirements/Misc. Purchase of Security Paper										
In the control of the	es es	8 9	8 9	(S) (Q)	© <u>Ö</u>	0° (ci.	a s ges ges	a s s s						
NO Value Procurement														
NP-53.9 - Small Value Procurement NA		The state of the s												
	NA Q1-Q4 NA as n	Decc Decc Janu Decc Q1-0	Janu Decc Janu Decc Q1-C	Janu Janu Janu Decc Janu Decc Janu On-c	Q1-0 Q1-0 Q1-0	Janu Janu Janu Decc Janu Q1-C Q1-C	Q1-G Q1-G Q1-G Q1-G Janu Decc Janu Decc Q1-G	Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C	Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C	Janu Q1-C	Janu Dece Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C	Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C	Janu Dece Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C	Janu Dece Janu Dece Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C Q1-C
	as need arises GoP	ber 2024 - January - December December Q1-Q4 need arises	January Le January ber 2024 Le January ber December December Q1-Q4 Q1-Q4 Q1-Q4	January January January ber 2024 January ber December Q1-Q4 need arises	Q1 January January January January January January Ber 2024 January	Q1-Q4 Q1 Q1 Q1 V January V January V January Lecember December December Q1-Q4 Q1-Q4 Q1-Q4	Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4 y- January y- January ber 2024 y- January ber December Q1-Q4 Q1-Q4 Q1-Q4	Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4 January y- January y- January ber 2024 y- January ber 2024 q- Q1-Q4 Q1-Q4 Q1-Q4	Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4 January y January y- January y- January - January	ber December Q1-Q4	ber December Q1-Q4	Q1-Q4 y- January- ber December Q1-Q4	January - December Q1-Q4 January January January - December December Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4	January - December January - December Q1-Q4
00,000.00	35,000.00	877,660.91 80,000.00 80,000.00 35,000.00	30,000.00 877,660.91 80,000.00 80,000.00 35,000.00	200,000.00 30,000.00 877,660.91 80,000.00 35,000.00	11,600.00 200,000.00 30,000.00 877,660.91 80,000.00 35,000.00	110,000.00 11,600.00 200,000.00 30,000.00 877,860.91 80,000.00 35,000.00	110,000.00 11,600.00 200,000.00 30,000.00 877,660.91 80,000.00 35,000.00	100,000.00 110,000.00 111,600.00 11,600.00 30,000.00 877,660.91 80,000.00 35,000.00	80,000.00 110,000.00 1110,000.00 111,600.00 200,000.00 30,000.00 877,660.91 80,000.00 35,000.00	240,000.00 80,000.00 110,000.00 111,000.00 11,600.00 200,000.00 877,660.91 80,000.00 35,000.00	240,000.00 80,000.00 110,000.00 111,600.00 200,000.00 877,660.91 80,000.00 35,000.00	15,000.00 240,000.00 80,000.00 110,000.00 11,000.00 11,600.00 30,000.00 877,660.91 80,000.00 35,000.00	46,500.00 15,000.00 80,000.00 110,000.00 111,600.00 200,000.00 877,660.91 80,000.00 35,000.00	20,000.00 46,500.00 15,000.00 240,000.00 80,000.00 110,000.00 111,600.00 30,000.00 877,660.91 80,000.00 35,000.00
80,000.00	.00 80,000,00	0	00	ω N	8 2	8 2	00 N 1-1-1	8 2 1 1 1	8 2 1 1 1 1	8 2 1 1 1 2	8 2 1 1 1 2 2	8 2 1 1 2		8 2 1 1 1 2
	NA CHEDRO The Pure travel of						Esta San Carlo							
enough or available, as need arises. For the emergency repair and maintenance of CHEDROZ building & Dormitory.	he emergency repair DRO2 vehicles Purchase of Vehicle	yment to satery or unest (1 day Shift and 2 night (2 night) and 2 night (2 night) are accommodation of CHE to accommodation of CHE to accommodation of CHE to accommodate the emergency repair and DRO2 vehicles are of Vehicle Ren Purchase of Vehicle Ren to accommodate V	CHEDRO2 vehicles For payment of salary of three in CHEDRO2 vehicles Office (1 day Shift and 2 night in CHEDRO2 vehicles) For the accomodation of CHEDRO2 vehicles CHEDRO2 vehicles CHEDRO2 vehicles CHEDRO3 vehicles CHEDRO3 vehicles CHEDRO4 staff in overance vehicles CHEDRO4 staff in overance vehicles	le renewal of the CHEDRO itory Insurance to renewal of the Car insurance to renewal of the Car insurance. See It day Shift and 2 night steril day Shift steril day S	te tires of the two(2) Office deventure) te renewal of the CHEDRO2 thory Insurance to renewal of the Car Insura JRO2 vehicles syment of salary of three se et (1 day Shift and 2 night she et (1 day Shift and 2 night she emergency repair and ma DRO2 vehicles The accommodation of CHED vehicles of Vehicles to renewand webling the commodation of the process of Vehicles to the salary to the salary that the commodation of the process of Vehicles the salary to the salary that the commodation of the process of Vehicles to the salary that the	For the needed repair, parts and CHEDRO2 machinery and equipped and Adventure) For the tires of the two(2) Office and Adventure) For the renewal of the CHEDRO2 committees and Adventure and Adventu	le needed repair and mainter PRO2 building & Dormitory. In eneeded repair, parts and r PRO2 machinery and equipn Photocopier, etc.). In et tires of the two(2) Office v underniture) The renewal of the CHEDRO2 Itory insurance The renewal of the Car Insurar PRO2 vehicles The accomodation of CHED v The accomodation of CHED v	e government vehicles of the enance and repair use. In needed repair and mainten by RO2 building & Dormltory. The needed repair, parts and repair parts and repair parts and requipm Photocopier, etc.). The tires of the two(2) Office V diventure) The renewal of the CHEDRO2 tiloy insurance The renewal of the Car insuran DRO2 vehicles Seyment of salary of three sec e (1 day Shift and 2 night shift and 2 night shift he accommodation of CHED via the ac	e purchase of Oil, lubricant & mment vehicles of the mment vehicles of the enance and repair use. enance and repair use. enance and repair and mainten. PRO2 building & Domnitory. te needed repair, parts and my Photocopier, etc.). te tires of the two(2) Office Ve diventure) te renewal of the Car Insurance to eff day Shift and 2 night shift and 2 night shift are accommodation of CHED vis the accommodation of CHED vis t	e purchase of fuel for the gove erator of the office e purchase of Oil, lubricant & nment vehicles & generator of the venance and repair use. le government vehicles & generator of the venance and repair and maintena MRO2 building & Domntory. In needed repair, parts and many MRO2 building & Domntory. In e needed repair, parts and many MRO2 building & Domntory. In tires of the two(2) Office Vehicles of the two (2) office Vehicles of the Car insurance photocopier, etc.). In renewal of the Car insurance photocopier, etc.) The renewal of the Car insurance of the Car i	For the purchase of fuel for the government vehicles & generator of the office For the purchase of Oil, lubricant & etc.for the government vehicles & generator of the office maintenance and repair use. For the needed repair and maintenance of CHEDRO2 building & Dornillory. For the needed repair, parts and maintenance of CHEDRO2 machinery and equipment (Generator, ACU, Photocopier, etc.). For the renewal of the CHEDRO2 Building & Dornillory Insurance For the renewal of the CHEDRO2 Building & CHEDRO2 vehicles For the emergency repair and maintenance of CHEDRO2 vehicles For the emergency repair and maintenance of CHEDRO2 vehicles For the emergency repair and maintenance of CHEDRO2 vehicles For the emergency repair and maintenance of CHEDRO2 vehicles For the emergency repair and maintenance of CHEDRO2 vehicles For the data if novemented vehicles will not be travel of staff in novemented vehicles will not be	For use during relevant activities of CHEDRO 2 and other line agencies requesting participation of the office. & generator of the office government vehicles & generator of the office government vehicles & generator of the office for the purchase of Oil, lubricant & etc. for the government vehicles & generator of the office maintenance and repair use. For the needed repair, parts and maintenance of CHEDRO2 building & Domnitory. For the needed repair, parts and maintenance of CHEDRO2 machinery and equipment (Generator, ACU, Photocopier, etc.). For the enewal of the CAE Insurance of CHEDRO2 weaking the CHEDRO2 Building & Domnitory insurance for the trenewal of the Car Insurance of CHEDRO2 vehicles For payment of salary of three security guards of the CHEDRO2 vehicles For the accommodation of CHED visitors For the accommodation of CHED visitors For the graph of the car insurance of CHEDRO2 vehicles For the accommodation of CHED visitors For the graph of the car insurance of CHEDRO2 vehicles For the accommodation of CHED visitors For the first if to wearners were the security guards of the CHEDRO2 vehicles For the graph of the car insurance of CHEDRO2 vehicles For the graph of the car insurance of CHEDRO2 vehicles For the graph of the car insurance of CHEDRO2 vehicles For the graph of the car insurance of CHEDRO2 vehicles For the graph of the car insurance of check the car insurance of vehicle Renal will be used for the car in the car insurance of the car insurance of the car insurance of vehicles will not be used to the car insurance of the car	e on online meetings and wet RO2 RO2 be during relevant activities of ther line agencies requesting the line agencies requesting to the line agencies requesting of the line agencies of the line agencies of the extra control of the office is purchase of Oil, lubricant & meent vehicles & generation of the office is purchase of Oil, lubricant & meent vehicles of the eneeded repair and maintenance and repair and maintenance of the two(2) Office Venture) In receive the two(2) Office Venture) The renewal of the Car Insurance in the common of the Car Insurance in the Car Insurance in the common of the Car Insurance in the common of the Car Insurance in the common of the commo	For use in communicating and disseminate information to stakeholders and CHEDCO. CHEDRO2 For use on online meetings and webinars of CHEDRO2 For use during relevant activities of CHEDRO 2 and other line agencies requesting participation of the office. For the purchase of fuel for the government vehicles of the office & generator of the office and repair use. For the purchase of Oil, lubricant & etc. for the government vehicles & generator of the office for the needed repair use. For the needed repair, parts and maintenance of CHEDRO2 machinery and equipment (Generato CHEDRO2 machinery and equipment (Generato ACU, Photocopier, etc.). For the renewal of the CHEDRO2 Building & CHEDRO2 wehicles For the renewal of the CHEDRO2 Building & CHEDRO2 vehicles For payment of salary of three security guards of CHEDRO2 vehicles For the emergency repair and maintenance of CHEDRO2 vehicles For the emergency repair and maintenance of CHEDRO2 vehicles For the emergency repair and maintenance of CHEDRO2 vehicles For the emergency repair and maintenance of CHEDRO2 vehicles For the emergency repair and maintenance of CHEDRO2 vehicles For the emergency repair and maintenance of CHEDRO2 vehicles For the secomodation of CHED visitors For the properties of the secomodation of CHEDRO2 vehicles For the properties of the secomodation of CHEDRO3 vehicles will not be second.

	Supplies and Materials Common Use Supplies &												
M.1	Common Use Supplies & Equipment-Available in DBM-PS	UNIFAST	N _o	NP-53.5 Agency-to- Agency	N _A	N	Q1-Q4	Q1-Q4	GoP		153,681.75	153,681.75 153,681.75	
M.2	Common Use Supplies & Equipment-Not available in DBM-PS:	UNIFAST	No 3	- Small	Q1-Q4	NA		9	GoP		66,495.00	66,495.00 66,495.00	
M.3	Supply and Printing Services for T-Shirts	UNIFAST	No		Q2 & Q4	N A	Q2 & Q4	Q2 & Q4	GoP		50,000.00	50,000.00 50,000.00	
Item N	Venue, Food, Supplies and Materials for the following												
ž.	Information Dessimination of programs under RA 10931												
	N.1.1 Supplies and Materials	UNIFAST	No	NP-53.9 - Small Value Procurement	Q2 & Q4	Q2 & Q4	Q2 & Q4	Q2 & Q4	GoP		2,000.00	2,000.00 2,000.00	
	N.1.2 Food and Venue	UNIFAST	No	NP-53.9 - Small Value Procurement	Q2 & Q4	Q2 & Q4	Q2 & Q4	Q2 & Q4	GoP		100,000.00	100,000.00 100,000.00	
N.2	Orientation of the Landbank TES Mastercard Prepaid Card with HEIs and new TES qualified students									1			
	N.2.1 Supplies and Materials	UNIFAST	No	NP-53.9 - Small Value Procurement	0.4	Q	2	2	GoP		1,000.00	1,000.00 1,000.00	
	N.2.2 Food and Venue	UNIFAST	No	NP-53.9 - Small Value Procurement	Q4	Q	2	Q	GoP		50,000.00	50,000.00 50,000.00	
N.3	Consultative Meeting with TES Focal Persons on the Updates on Programs under R.A 10931												
	N.3.1 Supplies and Materials	UNIFAST	No	NP-53.9 - Small Value Procurement	Q2 & Q4	Q2 & Q4	Q1-Q4	Q2 & Q4	GoP	1	2,000.00	2,000.00 2,000.00	
	N.3.2 Food and Venue	UNIFAST	No	NP-53.9 - Small Value Procurement	Q2 & Q4	Q2 & Q4	Q1-Q4	Q2 & Q4	GoP	1	100,000.00	100,000.00 100,000.00	
N.A	Orientation on the Student Loan Program												
	N.4.1 Supplies and Materials	UNIFAST	No	NP-53.9 - Small Value Procurement	Q1	21	2	01	GoP	1	1,000.00	1,000.00 1,000.00	
	N.4.2 Food and Venue	UNIFAST	No	NP-53.9 - Small Value Procurement	Q.	Ω	21	2	GoP		50,000.00	50,000.00 50,000.00	
N.5	Orientation on the TES/TDP-TES Guidelines and Liquidation												

R.	콘	Item R	Q.1	Item Q	P.5	P.4	P.S	P.2	.P.	Item P	0.2	0.1	Item O			N.7			N. 6		
Batteries of Vehicles	Repairs and Maintenance of Vehicles	Contingency for the following:	L Security Services	Security Services	Printing and Publication Expense	Mailing & Courier Services	Internet Subscription	Telephone Subscription	Mobile Subscription	Communication Services	Water Services (Water District)	Electricity	Utility Services	N.7.2 Food and Venue	N.7.1 Supplies and Materials	Regional Indigenous Peoples (IP) Summit 2024	N.6.2 Food and Venue	N.6.1 Supplies and Materials	Consultative Meeting with State Universities and Colleges (SUCs) on the Updates on Free Higher Education	N.5.2 Food and Venue	N.5.1 Supplies and Materials
UNIFAST	UNIFAST		UNIFAST		UNIFAST	UNIFAST	UNIFAST	UNIFAST	UNIFAST	Property Contractor	UNIFAST	UNIFAST		UNIFAST	UNIFAST		UNIFAST	UNIFAST		UNIFAST	UNIFAST
N _o	No		Yes		No	No	No	No	No		Yes	No		No	No		No	No		No	No
NP-53.9 - Small Value Procurement NA	NP-53.9 - Small Value Procurement Ja		NP-53.9 - Small Value Procurement NA		NP-53.9 - Small Value Procurement NA	NP-53.9 - Small Value Procurement NA	NP-53.9 - Small Value Procurement NA	Direct Contracting NA	NP-53.9 - Small Value Procurement NA		Direct Contracting NA	Direct Contracting NA		NP-53.9 - Small Value Procurement Q3	NP-53.9 - Small Value Procurement Q3		NP-53.9 - Small Value Procurement Q1	NP-53.9 - \$mall Value Procurement Q1		NP-53.9 - Small Value Procurement Q2	NP-53.9 - Small Value Procurement Q2
Þ	January - December		A		A	A		A		Sample of the State of				۵	۵					Q2 & Q4	Q2 & Q4
Ž	January - De January - D January - D GoP		NA		N _A	N N	N _A	NA	NA		NA	N		Q3	Q3		Q1	Q1		Q2 & Q4	Q2 & Q4
9	January - D		January - December		January - December	January - December	January - December	January - December	January - December		January - December	January - December		Q3	Q3		Q1	Q1		Q1-Q4	Q1-Q4
2	January - D		January 2024		January - December	January - December	January - December	January - December	January - December		January - December	January - December		Q3	Ω		Q1	Q1		Q2 & Q4	Q2 & Q4
ဓ	GoP		GOP		GoP	GoP	GoP	GoP	GoP		GoP	GoP		GoP	GoP		GoP	GoP		GoP	GoP
9,470.00	12,000.00		50,000.00		90,000.00	12,000.00	5,000.00	5,000.00	8,000.00		15,000.00	75,000.00		100,000.00	1,000.00		50,000.00	1,000.00		100,000.00	2,000.00
9,470.00	12,000.00		50,000.00		90,000.00	12,000.00	5,000.00	5,000.00	8,000.00		15,000.00	75,000.00		100,000.00	1,000.00		50,000.00	1,000.00		100,000.00	2,000.00
N N	N		NA		NA	NA NA	N	¥	N N		NA	NA		N.	N N		N N	N.		N.	N
For the batteries of the two(2) Office Vehicles (Innova and Adventure)	For the government vehicles of the office maintenance and repair use.		For payment of salary of two security guards of the Office		For use on online meetings and webinars of UNIFAST	For use in communicating and disseminate information to stakeholders and CHEDCO.	For office staff use in communicating and disseminate information to stakeholders and CHEDCO.	For office staff use in communicating and disseminate information to stakeholders and CHEDCO.	For office staff use in communicating and disseminate information to stakeholders and CHEDCO.		For water use of office staff and stakeholders.	The purchase of Light, Illumination & Power Services for office staff and stakeholders use.		Program, logistics, supplies & food for the conduct of Regional Indigenous Peoples (IP) Summit 2025	Food and venue for the conduct of the Regional Indigenous Peoples (IP) Summit 2025		Program, logistics, supplies & food for the conduct of Consulatative meeting	Food and venue for the conduct of the Consulatative meeting		Food and venue for the conduct of the Orientation	Supplies and materials for the conduct of the Orientation

W.2 M	×	¥	¥	W.1 Cc	Item W C	V.2	Ē.	Item V Ut	U.4 Tr	u.3 Se	Ç.	C.	U.2	Ç.	Ę.	U.1 Me	Item U Ma	5.3 Su	S.2 EG	S.1	Item S Su	K TO 12 NO	7	R.3
Mailing & Courier Services	W.1.3. Internet Subscription	W.1.2. Telephone Subscription	W.1.1. Mobile Subscription	Communication Services	Communication Services	Water Services (Water District)	Electricity	Utility Services	Travelling Expenses	Services for the SHEI Visits	U.2.2 Food and Venue	U.2.1 Supplies and Materials	Regional Assembly of SIKAP Grantees	U.1.2 Food and Venue	U.1.1 Supplies and Materials	SHEIs and DHEIs Coordinators' Meeting for SGS-L and SIKAP Grant	Venue, Food, Supplies and Materials for the following	Supply and Printing Services for T-Shirts	Common Use Supplies & Equipment-Not available in DBM-PS:	Common Use Supplies & Equipment-Available in DBM-PS	Supplies and Materials	12 NON-COMMON USED SUPPLIES, MATERIALS AND EQUIPMENT	TOTAL ESTIMATED BU	Tires of Vehilce
K to 13	K to 12	K to 12	K to 12			K to 12	K to 12		K to 12	K to 12	K to 12	K to 12		K to 12	K to 12			K to 12	K to 12	K to 12		ES, MATERIALS	UNIFAST	UNIFAST
5	Z	No	No			Yes	No		No	No	No	No		No	No			No	N	No		AND EQUIPMEN		No
NP-53.9 - Small	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement			Direct Contracting	Direct Contracting		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement (NP-53.5 Agency-to- Agency		7		NP-53.9 - Small Value Procurement
5	NA	NA	NA			NA	NA		NA	NA	Q2	Q2		Q1	Q1			Q2	Q1-Q4	NA				NA
<u> </u>	N	N N	N A			¥	Š		Ä	\$	Q2	Q2		ರ	ō			Q2	NA	N _A				N _A
January -	January - December	January - December	January - December			January - December	January - December		Q1-Q4	Q3 & Q4	Q2	Q2		Q.	2			Q2	Q1-Q4	Q1-Q4				Q
January -	January - December		January - December			January - December	January - December		Q1-Q4	Q3 & Q4	02	Q2		Q	21			22	Q1-Q4	Q1-Q4				Q
3	GoP	GoP	Gop			Gop	GoP		GoP	Gop	Gop	GoP		GOP	GoP			GoP	GOP	GoP				Gop
A 000 00	24,000.00	16,000.00	10,000.00	The second secon		8,000.00	24,000.00		20,000.00	1,000.00	10,000.00	1,000.00		10,000.00	1,000.00			5,000.00	7,040.00	33,327.10			1,102,176.75	21,706.00
A 000 00	24,000.00	16,000.00	10,000.00			8,000.00	24,000.00		20,000.00	1,000.00	10,000.00	1,000.00		10,000.00	1,000.00			5,000.00	7,040.00	33,327.10			1,102,176.75	21,706.00
Z	N.	NA	NA			N.	N.		N N	N N	NA.	N _A		N.	NA			∑.	NA	N				N.
For use in communicating and disseminate information to stakeholders and CHEDCO.	For office staff use in communicating and disseminate information to stakeholders and CHEDCO.	For office staff use in communicating and disseminate information to stakeholders and CHEDCO.	For office staff use in communicating and disseminate information to stakeholders and CHEDCO.			For water use of office staff and stakeholders.	The purchase of Light, Illumination & Power Services for office staff and stakeholders use.		For the traveil expesnes incurred during HEI visists and conduct of activities	Supplies, food and travel for the conduct of the SHEI Visit	Food and venue for the conduct of the Regional Assembly	Supplies and materials in the conduct of the Regional Assembly		Food and venue for the conduct of the SHEIs and DHEIs Coordinators' Meeting	Supplies and materials in the conduct of the SHEIs and DHEIs Coordinators' Meeting			For CHEDRO2-Kto12 staff.	Refer to APP-CSE-Not available in DBM-PS	Refer to APP-CSE-Available in DBM-PS				For the batteries of the two(2) Office Vehicles (Innova and Adventure)

8	101	Y.1 Repairs	Steam Y Con	X.1 Sea	Sec
GRAND FOTAL ESTIMATED BUDGET	TOTAL ESTIMATED BUDGET K to 12	Repairs and Maintenance of Vehicles	Contingency for the following:	X.1 Security Services	Security Services
DOET	X to 12	K to 12		K to 12	
		V		Yes	
		NP-53.9 - Small Value Procurement J		NP-53.9 - Small Value Procurement NA	
	=7	NP-53.9 - Small Value Procurement January - December December December CoP		A	
	-	January - December		¥	
	este	January - December		January January December 2024	
		January - December		3	
		g မှ		Gop	
5,609,904.76	211,367.10	12,000.00		25,000.00	
5,609,904,76	211,367.10	12,000.00		25,000.00	
		₹		3	
		For the government vehicles of the office maintenance and repair use.		For payment of salary of two security guards of the Office	

Prepared By:

FRANCIS D. CORDOVA
BAC Secretariat

Accountant II

Certified Funds Available/Certified Appropriate Funds Available:

Marco Cicero F. Domingo
Date: 2024:09:16 17:31:20

ATTY. MARCO CICERO F. DOMINGO
Director-in-Charge