

Commission on Higher Education Regional Office 2
 Indicative Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/Posting of IBR/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CHED REGIONAL OFFICE 2 NON-COMMON USED SUPPLIES, MATERIALS AND EQUIPMENT														
Item A	Supplies and Materials													
A.1	Common Use Supplies & Equipment-Available in DBM-PS	CHEDRO2	No	NP-53.5 Agency-to-Agency	NA	NA	Q1-Q4	Q1-Q4	GOP	156,834.59	156,834.59	NA	Refer to APP-CSE-Available in DBM-PS (inclusive of the provision for 10% Inflation)	
A.2	Common Use Supplies & Equipment-Not available in DBM-PS.	CHEDRO2	No	NP-53.9 - Small Value Procurement	Q1-Q4	NA	Q1-Q4	Q1-Q4	GOP	43,191.37	43,191.37	NA	Refer to APP-CSE-Not available in DBM-PS (inclusive of the provision for 10% Inflation)	
A.3	Supply and Printing Services for T-Shirts	CHEDRO2	No	NP-53.9 - Small Value Procurement	Q1 & Q4	NA	Q1 & Q4	Q1 & Q4	GOP	36,000.00	36,000.00	NA	For CHEDRO2 staff.	
A.4	Supply and Printing Services for Jackets	CHEDRO2	No	NP-53.9 - Small Value Procurement	Q3	NA	Q3	Q3	GOP	45,000.00	45,000.00	NA	For CHEDRO2 staff.	
A.5	Costumes for the participants of CHEDRO2 for the CHED 32nd Anniversary Celebration.	CHEDRO2	No	NP-53.9 - Small Value Procurement	Q2	NA	Q2	Q2	GOP	30,000.00	30,000.00	NA	For the participation of CHEDRO2 to the CHED anniversary celebration.	
Item B	Venue, Food, Supplies and Materials for the following CHEDRO2 Meetings and Planning Activities.													
B.1	Regional Quality Assessment Team (RQAT) Conference	CHEDRO2	No	NP-53.9 - Small Value Procurement	NA	NA	January - December	January - December	GOP	24,000.00	24,000.00	NA	Supplies needed for the conduct of Meetings and Planning Activities.	
B.2	B.1.2 Food	CHEDRO2	No	NP-53.9 - Small Value Procurement	NA	NA	January - December	January - December	GOP	48,000.00	48,000.00	NA	Food for the CHEDRO2 participants in the conduct of Meetings and Planning Activities	
B.2	B.2.1 Supplies and Materials	CHEDRO2-Technical Division	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GOP	5,000.00	5,000.00	NA	Supplies and materials needed for the conduct of the RQAT Conference	
B.2	B.2.2 Food and Venue	CHEDRO2-Technical Division	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GOP	65,000.00	65,000.00	NA	Food for the participants in the conduct of the RQAT Conference	
B.3	B.3.1 Supplies and Materials	CHEDRO2-Administrative Division	No	NP-53.9 - Small Value Procurement	Q1-Q4	NA	Q1-Q4	Q1-Q4	GOP	30,000.00	30,000.00	NA	Supplies and materials needed for the conduct of Human Resource Development Activities	
B.3	B.3.2 Food and Venue	CHEDRO2-Administrative Division	No	NP-53.9 - Small Value Procurement	Q1-Q4	NA	Q1-Q4	Q1-Q4	GOP	314,000.00	314,000.00	NA	Food for the participants in the conduct of the Human Resource Development Activities	
B.4	B.4.1 Supplies and Materials	CHEDRO2	No	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	8,000.00	8,000.00	NA	Supplies and materials needed for the conduct of GAD Activities-Organization Focus	
B.4	B.4.2 Food and Venue	CHEDRO2	No	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	250,000.00	250,000.00	NA	Food for the participants in the conduct of GAD Activities-Organization Focus	

