

E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 31,684,508,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 74,814,000	P 40,337,000	P	P 115,151,000
Support to Operations	10,460,000	1,598,000		12,058,000
Operations	<u>358,045,000</u>	<u>30,990,374,000</u>	<u>208,880,000</u>	<u>31,557,299,000</u>
HIGHER EDUCATION REGULATION PROGRAM	313,546,000	123,480,000		437,026,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	<u>44,499,000</u>	<u>30,866,894,000</u>	<u>208,880,000</u>	<u>31,120,273,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 443,319,000</u>	<u>P 31,032,309,000</u>	<u>P 208,880,000</u>	<u>P 31,684,508,000</u>

Special Provision(s)

1. **Higher Education Development Fund.** In addition to the amounts appropriated herein, One Billion Twenty Six Million Six Hundred Fifty Five Thousand Pesos (P1,026,655,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

In the overall programming of Higher Education Development Fund, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM), as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. **Rationalization of State Universities and Colleges (SUCs) Programs and Course Offerings.** The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUCs or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.

3. **Universal Access to Quality Tertiary Education.** The amount appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, local universities and colleges, and private higher education institutions (HEIs) pursuant to R.A. No. 10931 and its IRR. This amount shall also include the requirement to cover any deficiency in the appropriation of SUCs to implement the free higher education. In no case shall more than one percent (1%) of the amount for tertiary education subsidy and student loan program be used as administrative cost.

The Unified Student Financial Assistance System for Tertiary Education (UniFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for FY 2022.

The implementation of Tertiary Education Subsidy (TES) shall cover the existing or ongoing grantees under the Tulong Dunong Program, as well as the grant of financial assistance to deserving new students which shall be managed by UniFAST under CHED: *PROVIDED*, That a duly issued certificate of indigency from the barangay concerned shall be a sufficient proof of income document in the grant of the Tulong Dunong Program-Tertiary Education Subsidy (TDP-TES). A list of participating HEIs in the TES shall be posted in the UniFAST website.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. **Scholarship Grants for Dependents of Sugar Industry Workers.** The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) appropriated under provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

5. **Agriculture and Fisheries Modernization Program.** The amount of Fifteen Million Six Hundred Sixty Nine Thousand Pesos (P15,669,000) appropriated herein under the Development of Standards of Excellence for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

6. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,735,000	P 38,973,000	P	P 101,708,000
National Capital Region (NCR)	62,735,000	38,973,000		101,708,000
Central Office	62,735,000	38,973,000		101,708,000
Administration of Personnel Benefits	6,041,000			6,041,000
National Capital Region (NCR)	328,000			328,000
Central Office	328,000			328,000
Region IVA - CALABARZON	5,713,000			5,713,000
Regional Office - IVA	5,713,000			5,713,000
Management of receipts and payments in relation to Higher Education Development Fund	6,038,000	1,364,000		7,402,000
National Capital Region (NCR)	6,038,000	1,364,000		7,402,000
Central Office	6,038,000	1,364,000		7,402,000
Sub-total, General Administration and Support	74,814,000	40,337,000		115,151,000
Support to Operations				
Provision of Legal Service	10,460,000	1,598,000		12,058,000
National Capital Region (NCR)	10,460,000	1,598,000		12,058,000
Central Office	10,460,000	1,598,000		12,058,000
Sub-total, Support to Operations	10,460,000	1,598,000		12,058,000
Operations				
Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners, innovators, job creators and entrepreneurs for inclusive growth	358,045,000	30,990,374,000	208,880,000	31,557,299,000

HIGHER EDUCATION REGULATION PROGRAM	<u>313,546,000</u>	<u>123,480,000</u>	<u>437,026,000</u>
Monitoring and evaluation of performance of higher education programs	<u>258,235,000</u>	<u>67,960,000</u>	<u>326,195,000</u>
National Capital Region (NCR)	<u>20,240,000</u>	<u>9,837,000</u>	<u>30,077,000</u>
Regional Office - NCR	20,240,000	9,837,000	30,077,000
Region I - Ilocos	<u>18,076,000</u>	<u>4,842,000</u>	<u>22,918,000</u>
Regional Office - I	18,076,000	4,842,000	22,918,000
Cordillera Administrative Region (CAR)	<u>18,578,000</u>	<u>3,602,000</u>	<u>22,180,000</u>
Regional Office - CAR	18,578,000	3,602,000	22,180,000
Region II - Cagayan Valley	<u>13,720,000</u>	<u>3,284,000</u>	<u>17,004,000</u>
Regional Office - II	13,720,000	3,284,000	17,004,000
Region III - Central Luzon	<u>15,159,000</u>	<u>3,488,000</u>	<u>18,647,000</u>
Regional Office - III	15,159,000	3,488,000	18,647,000
Region IVA - CALABARZON	<u>16,972,000</u>	<u>4,416,000</u>	<u>21,388,000</u>
Regional Office - IVA	16,972,000	4,416,000	21,388,000
Region IVB - MIMAROPA	<u>11,179,000</u>	<u>2,919,000</u>	<u>14,098,000</u>
Regional Office - IVB	11,179,000	2,919,000	14,098,000
Region V - Bicol	<u>14,571,000</u>	<u>3,758,000</u>	<u>18,329,000</u>
Regional Office - V	14,571,000	3,758,000	18,329,000
Region VI - Western Visayas	<u>22,022,000</u>	<u>4,014,000</u>	<u>26,036,000</u>
Regional Office - VI	22,022,000	4,014,000	26,036,000
Region VII - Central Visayas	<u>19,870,000</u>	<u>5,930,000</u>	<u>25,800,000</u>
Regional Office - VII	19,870,000	5,930,000	25,800,000
Region VIII - Eastern Visayas	<u>18,108,000</u>	<u>4,053,000</u>	<u>22,161,000</u>
Regional Office - VIII	18,108,000	4,053,000	22,161,000
Region IX - Zamboanga Peninsula	<u>14,651,000</u>	<u>3,641,000</u>	<u>18,292,000</u>
Regional Office - IX	14,651,000	3,641,000	18,292,000
Region X - Northern Mindanao	<u>16,590,000</u>	<u>4,062,000</u>	<u>20,652,000</u>
Regional Office - X	16,590,000	4,062,000	20,652,000

Region XI - Davao	<u>13,468,000</u>	<u>3,316,000</u>	<u>16,784,000</u>
Regional Office - XI	13,468,000	3,316,000	16,784,000
Region XII - SOCCSKSARGEN	<u>13,399,000</u>	<u>3,174,000</u>	<u>16,573,000</u>
Regional Office - XII	13,399,000	3,174,000	16,573,000
Region XIII - CARAGA	<u>11,632,000</u>	<u>3,624,000</u>	<u>15,256,000</u>
Regional Office - XIII	11,632,000	3,624,000	15,256,000
Development of standards of excellence for higher education programs and institutions	<u>41,453,000</u>	<u>45,253,000</u>	<u>86,706,000</u>
National Capital Region (NCR)	<u>41,453,000</u>	<u>45,253,000</u>	<u>86,706,000</u>
Central Office	41,453,000	45,253,000	86,706,000
Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	<u>3,594,000</u>	<u>2,720,000</u>	<u>6,314,000</u>
National Capital Region (NCR)	<u>3,594,000</u>	<u>2,720,000</u>	<u>6,314,000</u>
Central Office	3,594,000	2,720,000	6,314,000
Provision of appropriate incentives to quality HEIs and programs	<u>10,264,000</u>	<u>7,547,000</u>	<u>17,811,000</u>
National Capital Region (NCR)	<u>10,264,000</u>	<u>7,547,000</u>	<u>17,811,000</u>
Central Office	10,264,000	7,547,000	17,811,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	<u>44,499,000</u>	<u>30,866,894,000</u>	<u>208,880,000</u>
Formulation of higher education plans, directions, priorities and policies	<u>22,634,000</u>	<u>27,139,000</u>	<u>49,773,000</u>
National Capital Region (NCR)	<u>22,634,000</u>	<u>27,139,000</u>	<u>49,773,000</u>
Central Office	22,634,000	27,139,000	49,773,000
Development of strategies and schemes to establish linkages with international institutions of higher learning	<u>5,518,000</u>	<u>3,835,000</u>	<u>9,353,000</u>
National Capital Region (NCR)	<u>5,518,000</u>	<u>3,835,000</u>	<u>9,353,000</u>
Central Office	5,518,000	3,835,000	9,353,000
Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		<u>1,821,929,000</u>	<u>1,821,929,000</u>
National Capital Region (NCR)		<u>1,821,929,000</u>	<u>1,821,929,000</u>
Central Office		1,821,929,000	1,821,929,000

Formulation of policies and guidelines on student affairs and provision of student services	<u>13,100,000</u>	<u>13,229,000</u>	<u>26,329,000</u>
National Capital Region (NCR)	<u>13,100,000</u>	<u>13,229,000</u>	<u>26,329,000</u>
Central Office	13,100,000	13,229,000	26,329,000
Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	<u>3,247,000</u>	<u>12,278,000</u>	<u>15,525,000</u>
National Capital Region (NCR)	<u>3,247,000</u>	<u>12,278,000</u>	<u>15,525,000</u>
Central Office	3,247,000	12,278,000	15,525,000
Universal Access to Quality Tertiary Education		<u>26,054,201,000</u>	<u>26,054,201,000</u>
National Capital Region (NCR)		<u>26,054,201,000</u>	<u>26,054,201,000</u>
Central Office		26,054,201,000	26,054,201,000
PROJECT(s)			
Locally-Funded Project(s)		<u>2,934,283,000</u>	<u>208,880,000</u>
Institutionalization of Philippine Qualifications Framework (PQF) in Higher Education (R.A. No. 10968-PQF Act)		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
Central Office		50,000,000	50,000,000
Research and Scholarship Project		<u>445,283,000</u>	<u>195,880,000</u>
National Capital Region (NCR)		<u>445,283,000</u>	<u>195,880,000</u>
Central Office		445,283,000	195,880,000
Subsidy for Tuition Fees of Medical Students in State Universities and Colleges		<u>167,000,000</u>	<u>167,000,000</u>
National Capital Region (NCR)		<u>167,000,000</u>	<u>167,000,000</u>
Central Office		167,000,000	167,000,000
Financial Assistance for Post Graduate Students		<u>1,505,000,000</u>	<u>1,505,000,000</u>
National Capital Region (NCR)		<u>1,505,000,000</u>	<u>1,505,000,000</u>
Central Office		1,505,000,000	1,505,000,000
Medical Scholarship and Return Service Program		<u>500,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)		<u>500,000,000</u>	<u>500,000,000</u>
Central Office		500,000,000	500,000,000

Purchase of Office Equipment and Furniture and Fixtures, Legal Education Board			<u>7,000,000</u>	<u>7,000,000</u>
National Capital Region (NCR)			<u>7,000,000</u>	<u>7,000,000</u>
Central Office			7,000,000	7,000,000
Procurement of Service Vehicles			<u>6,000,000</u>	<u>6,000,000</u>
National Capital Region (NCR)			<u>6,000,000</u>	<u>6,000,000</u>
Central Office			6,000,000	6,000,000
Legal Education Advance Program (LEAP) and Clinical Legal Education Program (CLEP)		<u>7,000,000</u>		<u>7,000,000</u>
National Capital Region (NCR)		<u>7,000,000</u>		<u>7,000,000</u>
Central Office		7,000,000		7,000,000
Seed Fund for Development of Medical Schools in SUCs		<u>250,000,000</u>		<u>250,000,000</u>
National Capital Region (NCR)		<u>250,000,000</u>		<u>250,000,000</u>
Central Office		250,000,000		250,000,000
Flexible Learning and Experiential Learning for Teacher Education		<u>10,000,000</u>		<u>10,000,000</u>
National Capital Region (NCR)		<u>10,000,000</u>		<u>10,000,000</u>
Central Office		10,000,000		10,000,000
Sub-total, Operations	<u>358,045,000</u>	<u>30,990,374,000</u>	<u>208,880,000</u>	<u>31,557,299,000</u>
TOTAL NEW APPROPRIATIONS	P <u>443,319,000</u>	P <u>31,032,309,000</u>	P <u>208,880,000</u>	P <u>31,684,508,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

338,595

Total Permanent Positions

338,595

Other Compensation Common to All

Personnel Economic Relief Allowance

12,768

Representation Allowance

6,534

Transportation Allowance

6,534

Clothing and Uniform Allowance

3,192

Honoraria	722
Mid-Year Bonus - Civilian	28,218
Year End Bonus	28,218
Cash Gift	2,660
Productivity Enhancement Incentive	2,660
Step Increment	848
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Total Other Compensation Common to All	92,354
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Other Benefits	
PAG-IBIG Contributions	637
PhilHealth Contributions	5,055
Employees Compensation Insurance Premiums	637
Terminal Leave	6,041
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Total Other Benefits	12,370
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Total Personnel Services	443,319
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Maintenance and Other Operating Expenses	
Travelling Expenses	36,052
Training and Scholarship Expenses	27,757
Supplies and Materials Expenses	37,648
Utility Expenses	22,362
Communication Expenses	21,204
Survey, Research, Exploration and Development Expenses	5,000
Awards/Rewards and Prizes	60
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,664
Professional Services	162,875
General Services	21,931
Repairs and Maintenance	5,079
Taxes, Insurance Premiums and Other Fees	4,785
Other Maintenance and Operating Expenses	
Advertising Expenses	646
Printing and Publication Expenses	2,579
Representation Expenses	24,304
Transportation and Delivery Expenses	187
Rent/Lease Expenses	20,556
Membership Dues and Contributions to Organizations	247
Subscription Expenses	836
Donations	30,593,221
Other Maintenance and Operating Expenses	39,316
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Total Maintenance and Other Operating Expenses	31,032,309
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Total Current Operating Expenditures	31,475,628
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	199,880
Transportation Equipment Outlay	6,000
Furniture, Fixtures and Books Outlay	3,000
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Total Capital Outlays	208,880
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TOTAL NEW APPROPRIATIONS	31,684,508
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