

**Commission on Higher Education Regional Office 2
Indicative Annual Procurement Plan (APP) for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CHED REGIONAL OFFICE 2 NON-COMMON USED SUPPLIES, MATERIALS AND EQUIPMENT														
Item A	Supplies and Materials													
A.1	Common Use Supplies & Equipment-Available in DBM-PS	CHEDRO2	No	NP-53.9 Agency-to-Agency	NA	NA	Q1-Q4	Q1-Q4	GOP	120,940.97	120,940.97	NA	Refer to APP-CSE-Available in DBM-PS (inclusive of the provision for 10% Inflation)	
A.2	Common Use Supplies & Equipment-Not available in DBM-PS.	CHEDRO2	No	NP-53.9 - Small Value Procurement	Q1-Q4	NA	Q1-Q4	Q1-Q4	GOP	44,061.60	44,061.60	NA	Refer to APP-CSE -Not available in DBM-PS (inclusive of the provision for 10% Inflation)	
A.3	Supply and Printing Services for T-Shirts	CHEDRO2	No	NP-53.9 - Small Value Procurement	Q1 & Q4	NA	Q1 & Q4	Q1 & Q4	GOP	36,000.00	36,000.00	NA	For CHEDRO2 staff.	
A.4	Supply and Printing Services for Jackets	CHEDRO2	No	NP-53.9 - Small Value Procurement	Q3	NA	Q3	Q3	GOP	45,000.00	45,000.00	NA	For CHEDRO2 staff.	
A.5	Costumes for the participants of CHEDRO2 for the CHED 28th Anniversary Celebration.	CHEDRO2	No	NP-53.9 - Small Value Procurement	Q2	NA	Q2	Q2	GOP	30,000.00	30,000.00	NA	For the participation of CHEDRO2 to the CHED anniversary celebration.	
Item B	Venue, Food, Supplies and Materials for the following													
B.1	CHEDRO2 Meetings and Planning Activities.													
	B.1.1 Supplies	CHEDRO2	No	NP-53.9 - Small Value Procurement	NA	NA	January - December	January - December	GOP	24,000	24,000	NA	Supplies needed for the conduct of Meetings and Planning Activities.	
	B.1.2 Food	CHEDRO2	No	NP-53.9 - Small Value Procurement	NA	NA	January - December	January - December	GOP	48,000	48,000	NA	Food for the CHEDRO2 participants in the conduct of Meetings and Planning Activities.	
B.2	Regional Quality Assessment Team (ROAT) Conference													
	B.2.1 Supplies and Materials	CHEDRO2-Technical Division	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GOP	5,000	5,000	NA	Supplies and materials needed for the conduct of the ROAT Conference	
	B.2.2 Food	CHEDRO2-Technical Division	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GOP	55,000	55,000	NA	Food for the participants in the conduct of the ROAT Conference	
	B.2.3 Venue	CHEDRO2-Technical Division	No	NP-53.10 Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GOP	10,000	10,000	NA	Venue for the conduct of the ROAT Conference	
B.3	Human Resource Development Activities													
	B.3.1 Supplies and Materials	CHEDRO2 - Administrative Division	No	NP-53.9 - Small Value Procurement	Q1-Q4	NA	Q1-Q4	Q1-Q4	GOP	5,000	5,000	NA	Supplies and materials needed for the conduct of Human Resource Development Activities	

